



Bangladesh's Citizens Climate Budget Report 2020-21



MESSAGE



Abdur Rouf Talukder
Finance Secretary
Finance Division, Ministry of Finance

I am indeed happy to learn that the Finance Division for the third time in a row is publishing the **Citizens Climate Budget Report 2020-21** with support from **Inclusive Budgeting and Financing for Climate Resilience (IBFCR) Project**. While highlighting the country's climate vulnerabilities, the report brings to light the pattern of resource allocation consistent with the climate change policies, plans and strategies.

Given the growing demand for climate finance information from the citizens, this report can stand in a good stead to meet such expectation. It is gratifying to note that the report presented in simple language with infographics has already drawn the attention of wider stakeholders. I am confident, with its style and contents, this year's report will receive equal attention from them.

I would like to put on record my sincere thanks to UNDP, my colleagues in Finance Division and IBFCR Project for their whole-hearted support to bring out the report despite the prevalence of COVID-19 pandemic.

(Abdur Rouf Talukder)

PREFACE

Ramendra Nath Biswas
Additional Secretary
Finance Division, Ministry of Finance
and
National Project Director, IBFCR Project

Bangladesh's Citizens Climate Budget Report 2020-21 is a reader-friendly version of the climate budget report titled **Climate Financing for Sustainable Development 2020-21** published this year by the Finance Division. The data and information used in this report has been mainly derived from the climate budget report. The purpose of the report is to broaden the understanding of wider stakeholders about the government's response to the risks and challenges arising from the adverse effects of climate change by way of allocating resources through the national budget.

We expect that the report with infographics will be more comprehensible to the citizens at large and make more transparent the Government's commitment towards improving resilience against climatic shocks.

(Ramendra Nath Biswas)

ABOUT THE REPORT

The report presents data and information mainly extracted from the climate budget report titled **Climate Financing for Sustainable Development 2020-21** published this year by the Finance Division. Its purpose is to draw the attention of wider audience to key data on climate allocation across twenty-five selected Ministries/Divisions together with six thematic areas and forty-four programmes of Bangladesh Climate Change Strategy and Action Plan (BCCSAP) covering the period from FY2016-17 to FY2020-21. It also brings to light the climate change vulnerability in Bangladesh as well as the loss and damage incurred due to climate induced natural disasters in the recent past.

Following the implementation road map for the Nationally Determined Contributions (NDC) to manage growing emissions, the report shows allocation and expenditure for both mitigation and adaptation. The report also provides information on allocation for projects as approved by the Bangladesh Climate Change Trust (BCCT) in different geographic locations of the country since 2010.



CLIMATE CHANGE VULNERABILITIES IN BANGLADESH

Bangladesh is affected by climate change due to the following climatic events



Flash Flood



Monsoon Flood



Landslide



Drought



Salinity Intrusion



Sea Level Rise



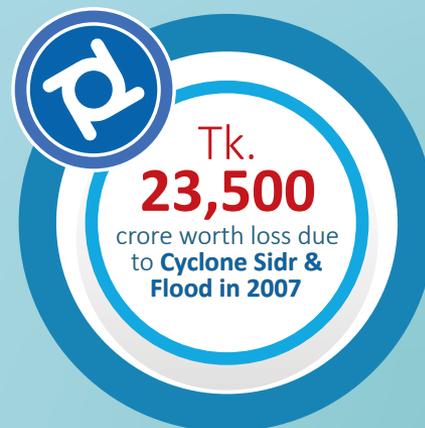
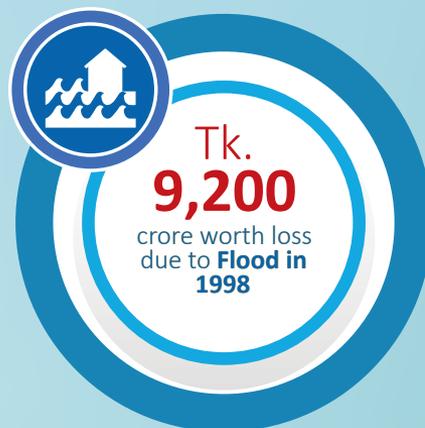
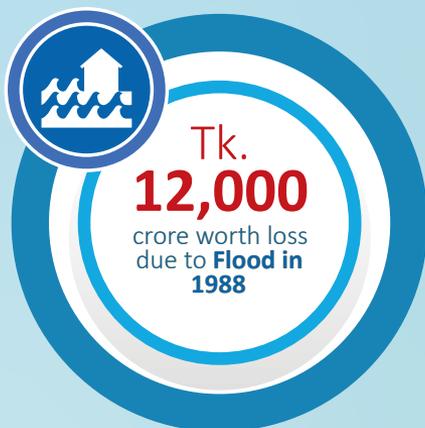
Erratic Rainfall



River Bank Erosion

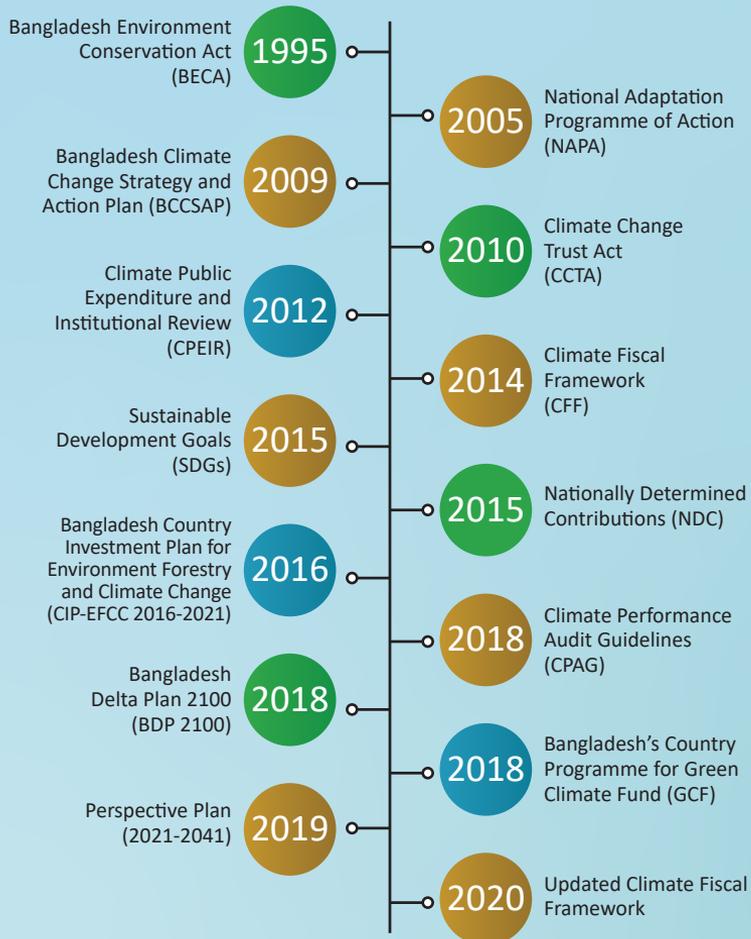


Cyclone and Storm Surge

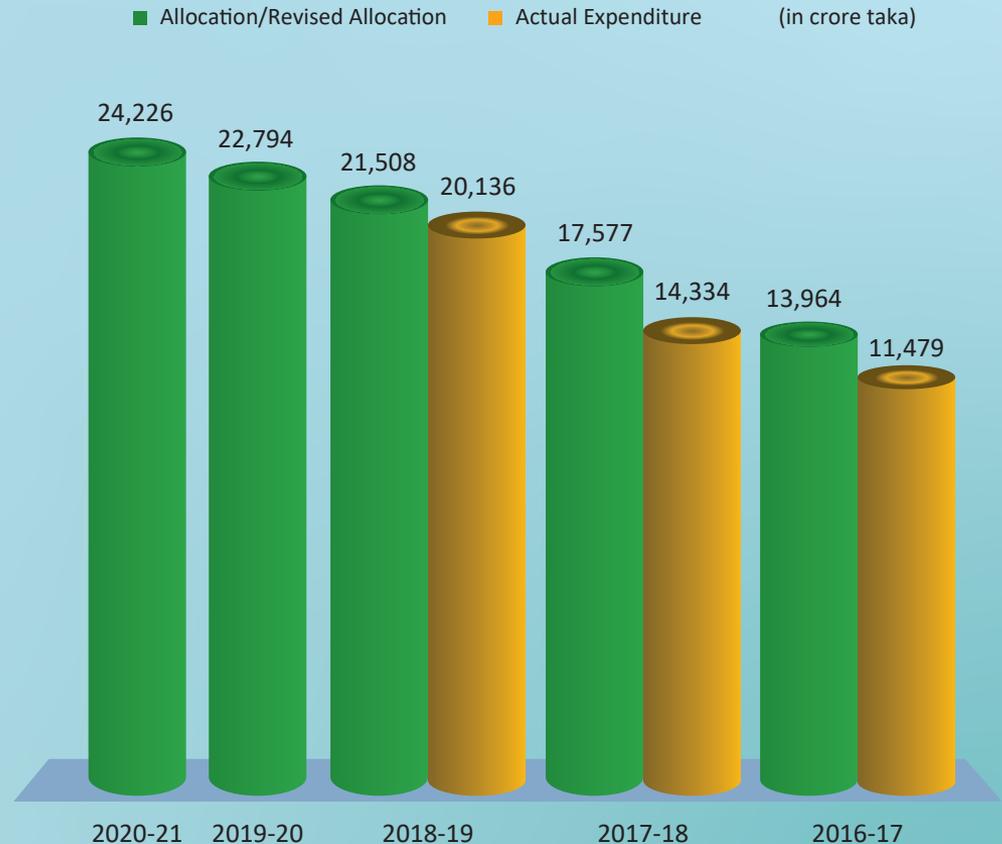


GOVERNMENT RESPONSE TO CLIMATE CHANGE IMPACTS

Legal and Policy Framework



Climate Allocation and Expenditure for 25 Ministries and Divisions



BANGLADESH'S CLIMATE BUDGET 2020-21

7.52%

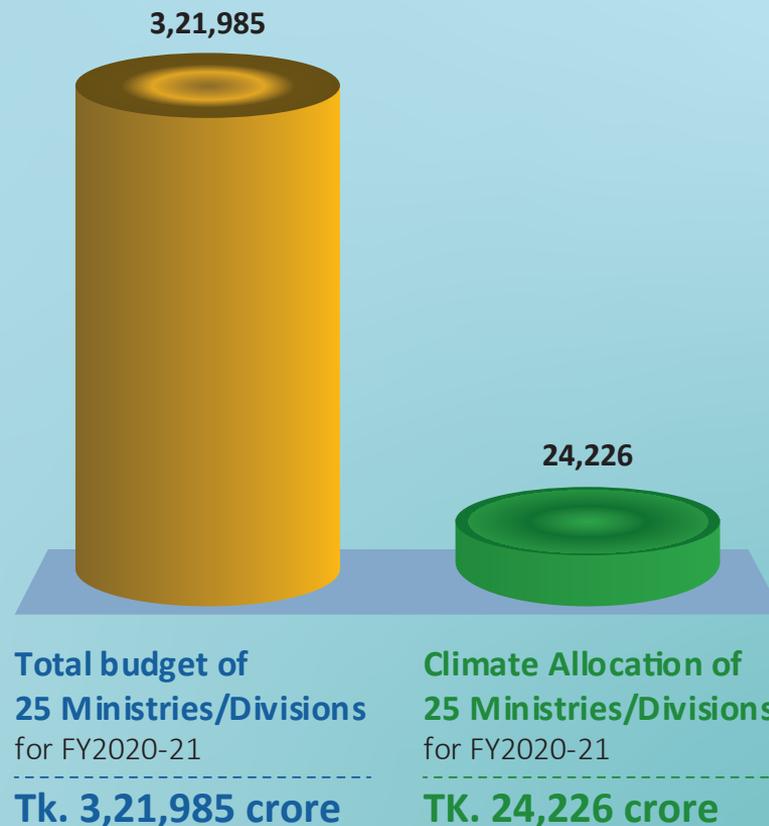
of the total budget of
25 Ministries/Divisions is
climate relevant

Allocation of 25 Ministries/
Divisions accounts for

56.69%

of the national budget
of FY2020-21

(in crore taka)



Total budget of
25 Ministries/Divisions
for FY2020-21

Tk. 3,21,985 crore

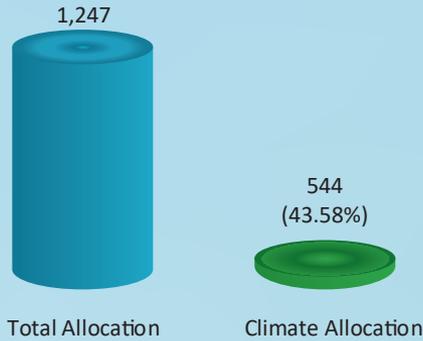
Climate Allocation of
25 Ministries/Divisions
for FY2020-21

TK. 24,226 crore

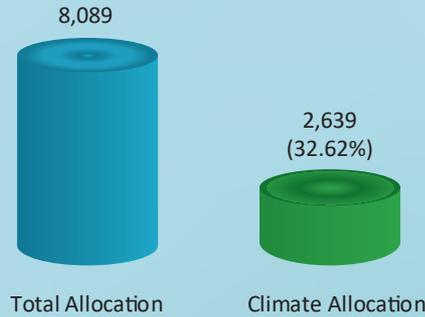
ALLOCATION FOR TOP CLIMATE SPENDING MINISTRIES/DIVISIONS FOR FY2020-21 AS % OF MINISTRY/DIVISION BUDGET

(in crore taka)

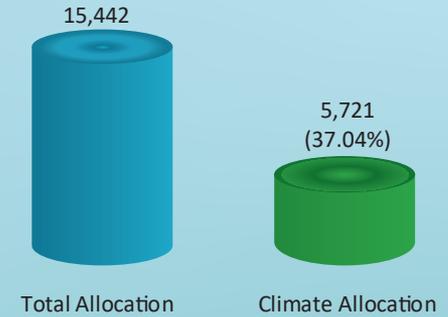
Ministry of Environment, Forest and Climate Change



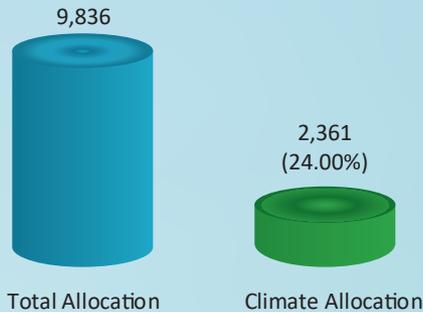
Ministry of Water Resources



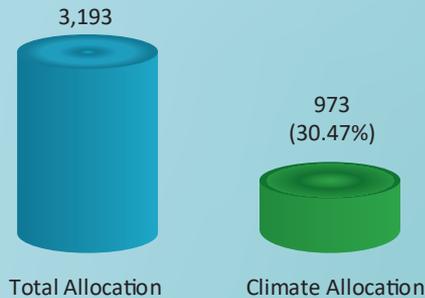
Ministry of Agriculture



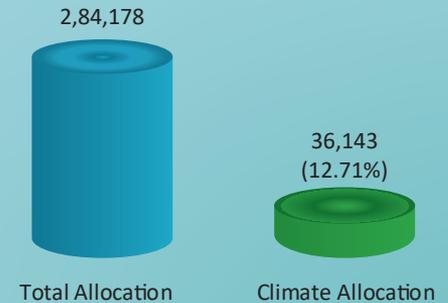
Ministry of Disaster Management and Relief



Ministry of Fisheries and Livestock



Other Ministries/Divisions



WHERE DOES THE MONEY GO? (ACCORDING TO BCCSAP THEMATIC AREAS)

■ Share of climate allocation (%) ■ Actual expenditure (%)

Food Security, Social Protection and Health



Comprehensive Disaster Management



Infrastructure



Research and Knowledge Management



Mitigation and Low Carbon Development

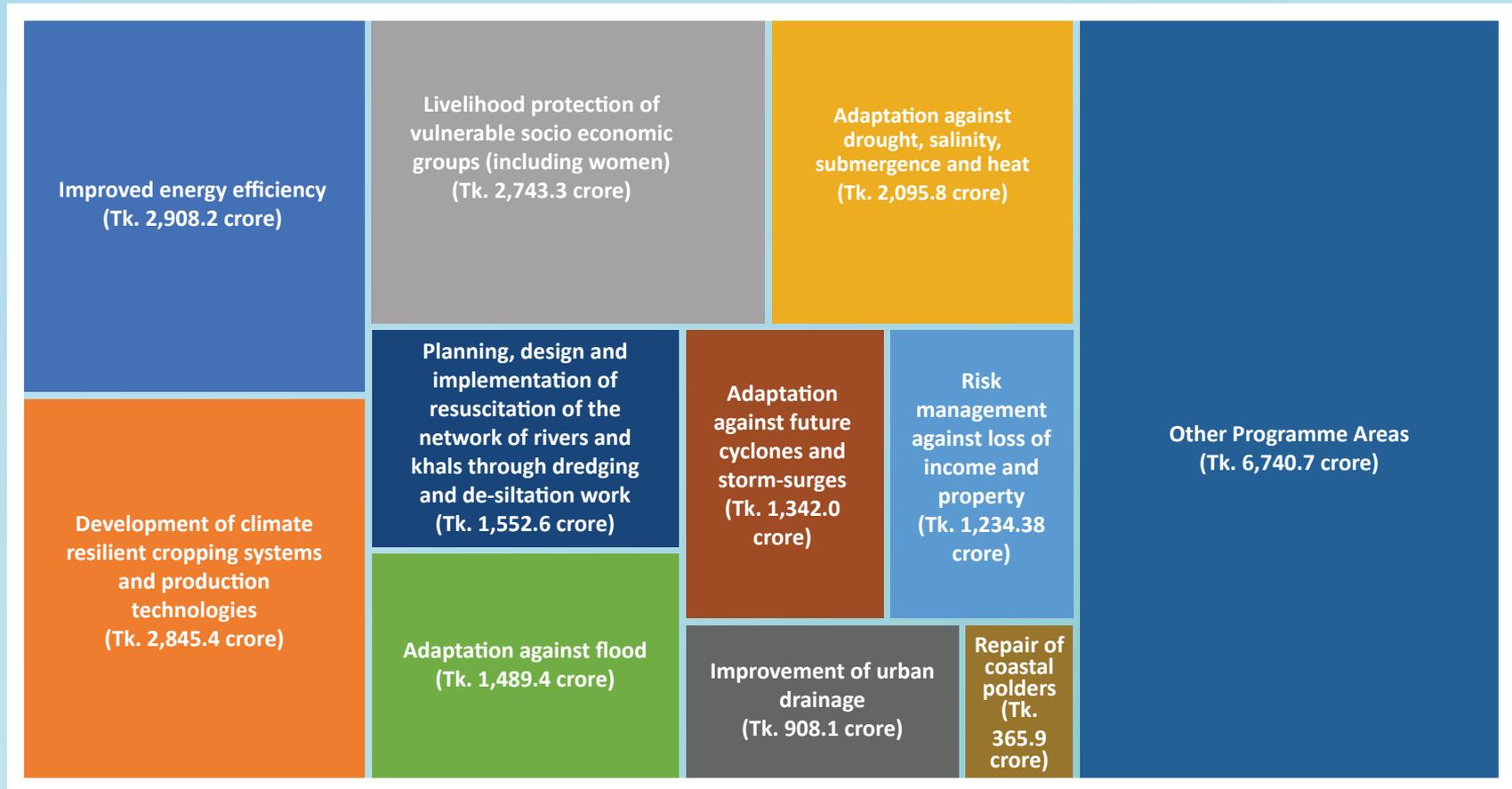


Capacity Building and Institutional Strengthening



WHERE DOES THE MONEY GO? (ACCORDING TO BCCSAP PROGRAMME AREAS)

FY2020-21

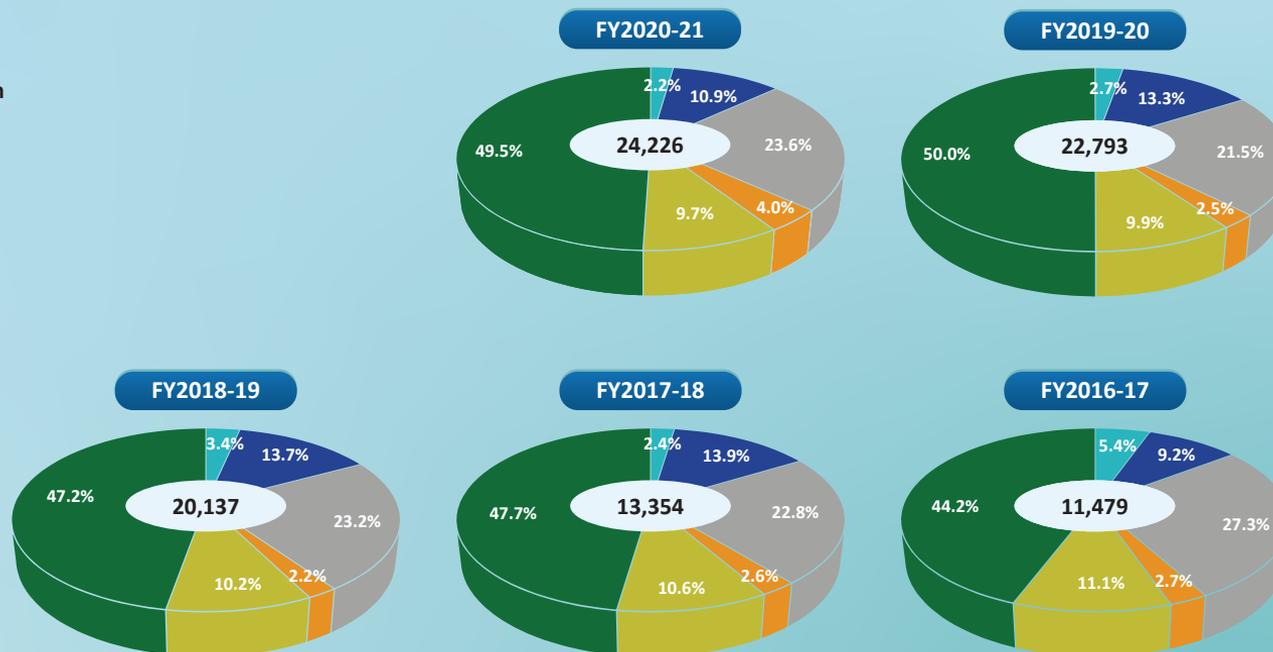


CLIMATE BUDGET OF TWENTY FIVE MINISTRIES/DIVISIONS

(in crore taka)

- Ministry of Environment, Forest and Climate Change
- Ministry of Water Resources
- Ministry of Agriculture
- Ministry of Fisheries and Livestock
- Ministry of Disaster Management and Relief
- Other Ministries/ Divisions*

*Other Ministries/ Divisions include:
 Rural Development and Cooperatives Division
 Ministry of Housing and Public Works
 Ministry of Women and Children Affairs
 Energy and Mineral Resources Division
 Local Government Division
 Ministry of Chattogram Hill Tracts Affairs
 Ministry of Primary and Mass Education
 Ministry of Land
 Ministry of Industries
 Health Services Division
 Power Division
 Ministry of Food
 Secondary and Higher Education Division
 Ministry of Social Welfare
 Road Transport and Highways Division
 Ministry of Shipping
 Ministry of Defence
 Ministry of Textiles and Jute
 Ministry of Science and Technology
 Technical and Madrasa Education Division



SHARE OF ALLOCATION AND EXPENDITURE ACROSS BCCSAP THEMATIC AREAS

MINISTRY OF ENVIRONMENT, FOREST AND CLIMATE CHANGE

■ Share of climate allocation ■ Actual expenditure (in crore taka)

Food Security, Social Protection and Health



Comprehensive Disaster Management



Infrastructure



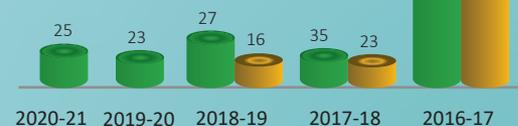
Research and Knowledge Management



Mitigation and Low Carbon Development



Capacity Building and Institutional Strengthening



SHARE OF ALLOCATION AND EXPENDITURE ACROSS BCCSAP THEMATIC AREAS

MINISTRY OF WATER RESOURCES

■ Share of climate allocation ■ Actual expenditure (in crore taka)

Food Security, Social Protection and Health



Comprehensive Disaster Management



Infrastructure



Research and Knowledge Management



Capacity Building and Institutional Strengthening



SHARE OF ALLOCATION AND EXPENDITURE ACROSS BCCSAP THEMATIC AREAS MINISTRY OF AGRICULTURE

■ Share of climate allocation ■ Actual expenditure (in crore taka)

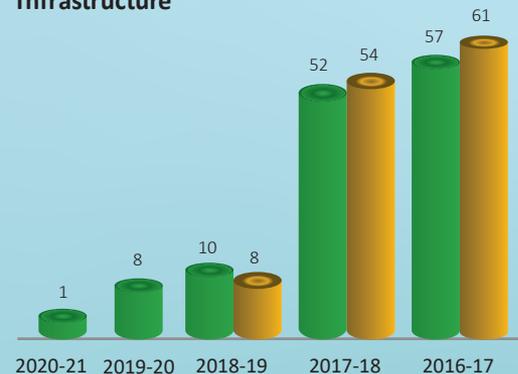
Food Security, Social Protection and Health



Comprehensive Disaster Management



Infrastructure



Research and Knowledge Management



Mitigation and Low Carbon Development



Capacity Building and Institutional Strengthening



SHARE OF ALLOCATION AND EXPENDITURE ACROSS BCCSAP THEMATIC AREAS

MINISTRY OF DISASTER MANAGEMENT AND RELIEF

■ Share of climate allocation ■ Actual expenditure (in crore taka)

Food Security, Social Protection and Health



Comprehensive Disaster Management



Infrastructure



Research and Knowledge Management

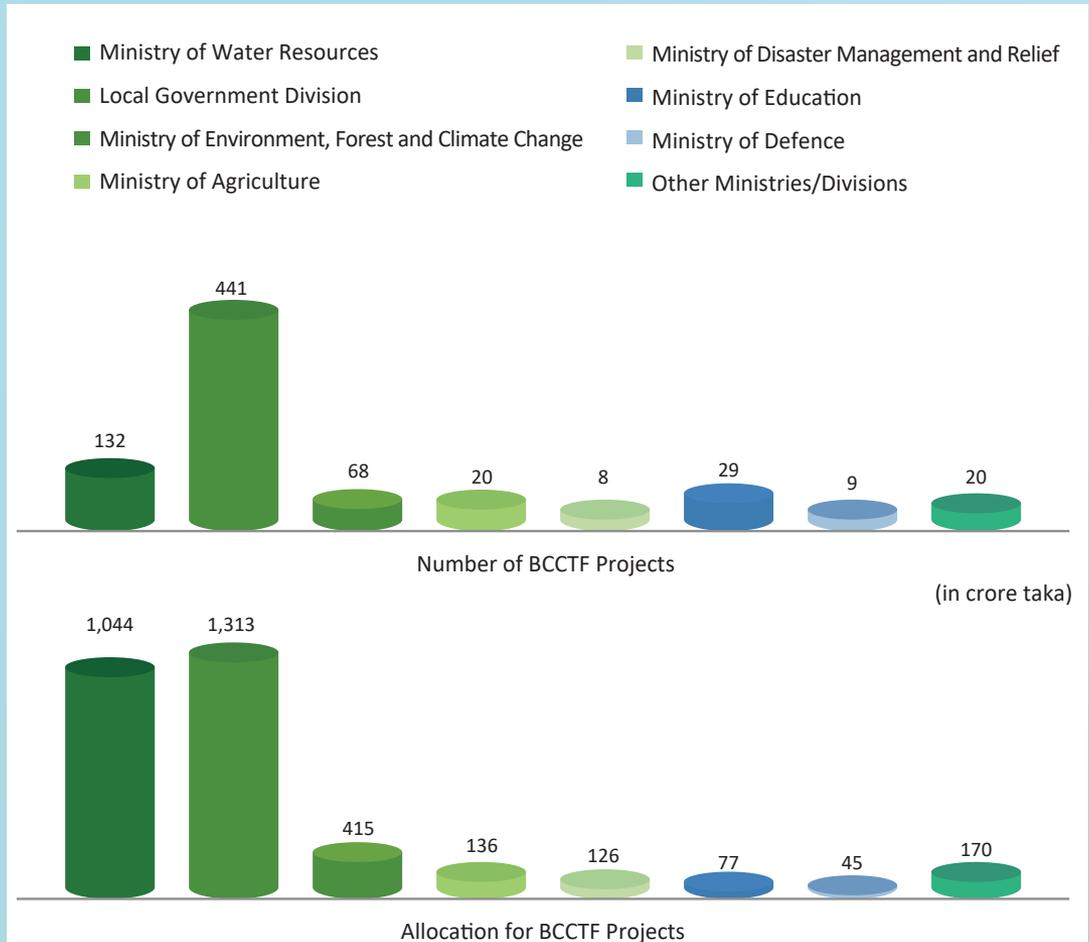


Capacity Building and Institutional Strengthening



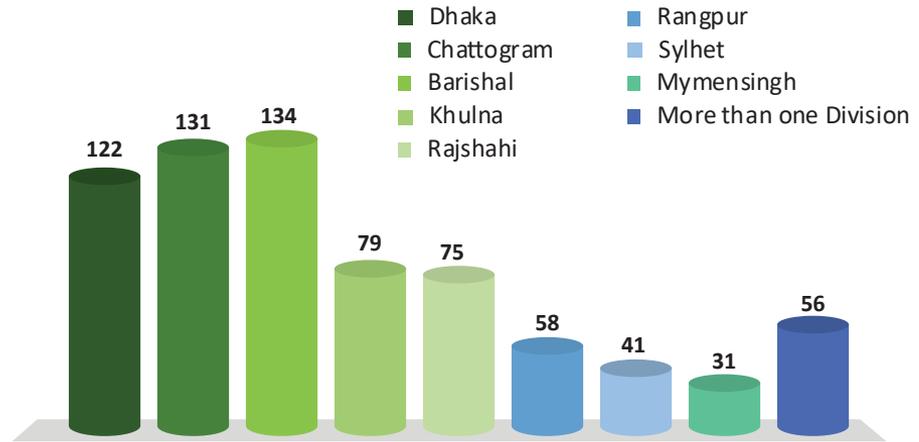
ALLOCATION FROM BANGLADESH CLIMATE CHANGE TRUST FUND (BCCTF)

The charts show Ministry/Division-wise projects and allocation from BCCTF during FY2009-10 to 2019-20. Among the Ministries/Divisions, **Local Government Division** received the highest allocation of **1,313 crore** against **441 projects**.



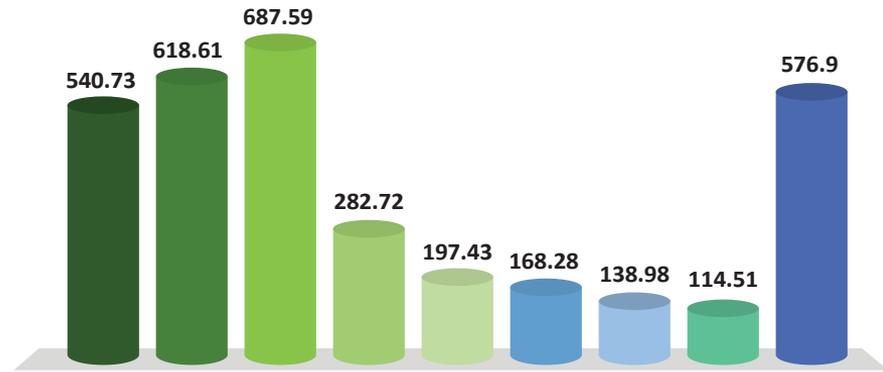
ALLOCATION FROM BANGLADESH CLIMATE CHANGE TRUST FUND (BCCTF)

The charts show Division-wise projects and allocation from BCCTF during FY2009-10 to 2019-20. **Barishal Division** ranked the top most position in respect of number of projects and allocation.



Division-wise allocation from BCCTF since FY2009-10

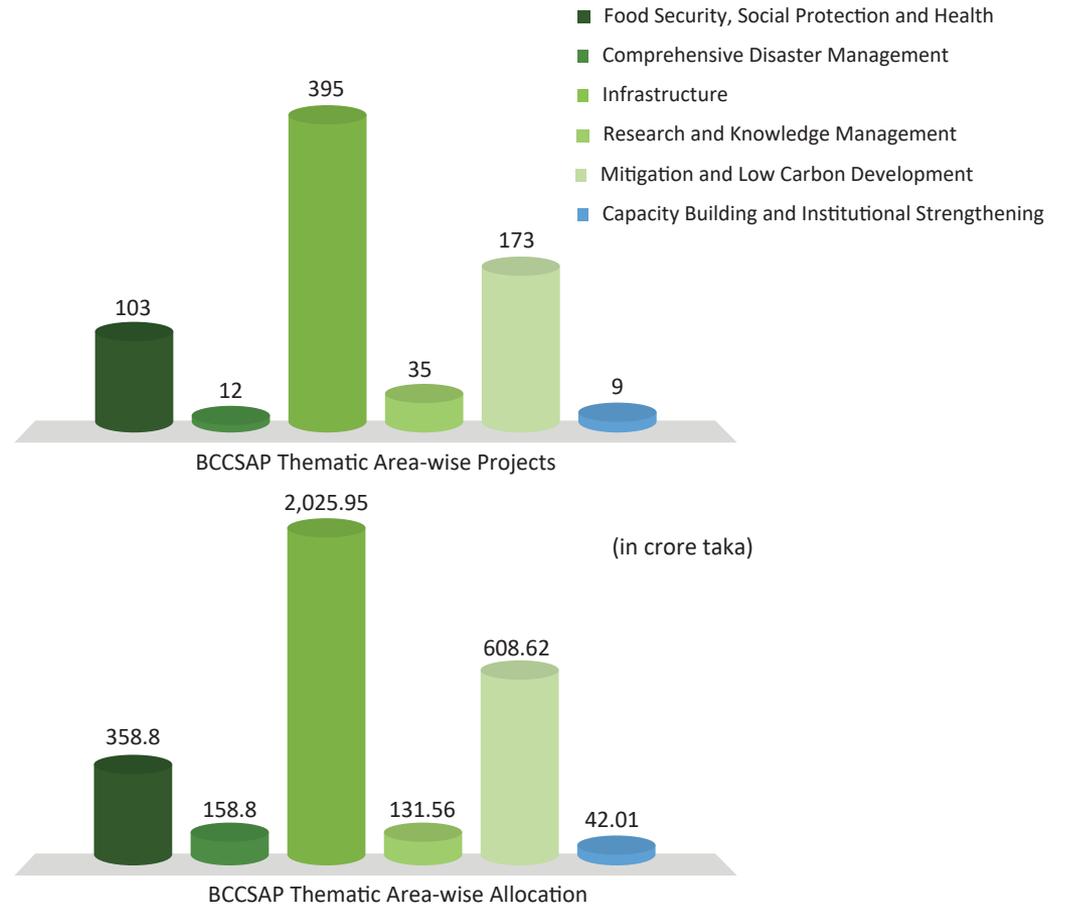
(in crore taka)



Division-wise allocation from BCCTF since FY2009-10

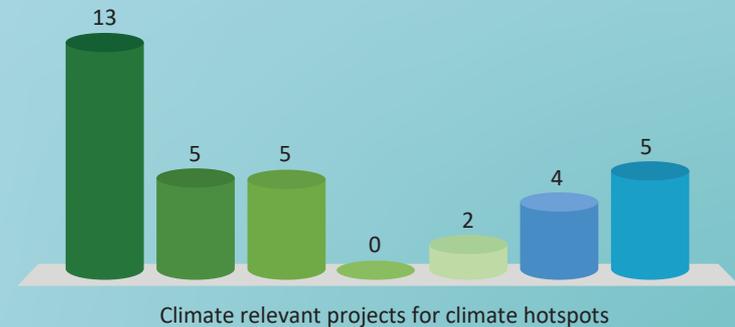
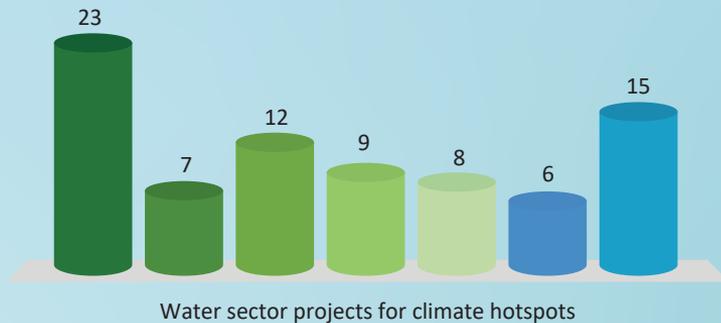
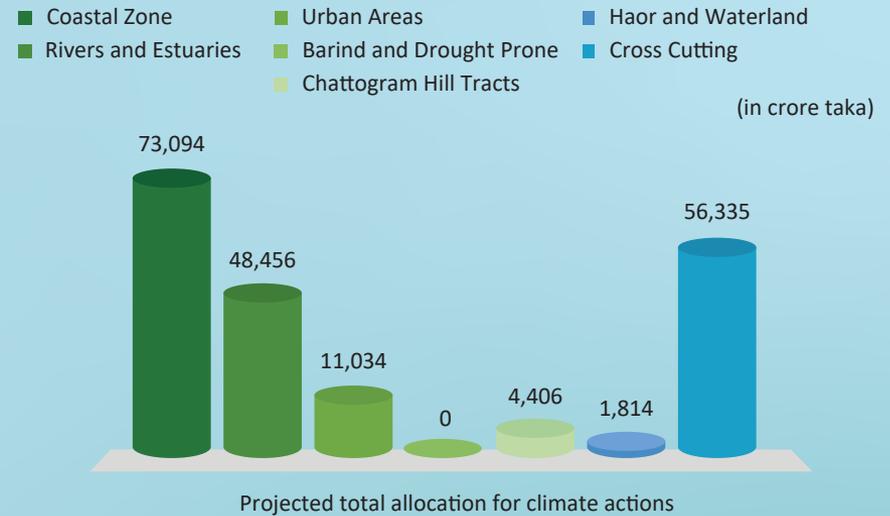
ALLOCATION FROM BANGLADESH CLIMATE CHANGE TRUST FUND (BCCTF)

The charts show BCCSAP Thematic Area-wise projects and allocation from BCCTF during FY2009-10 to 2019-20. Among the thematic areas **Infrastructure** received the highest allocation of **Tk. 2,025.95** crore for **395** projects.



BANGLADESH DELTA PLAN 2100: PROJECTED SPENDING

- Bangladesh Delta Plan accommodates 80 water sector projects in 6 climate vulnerable hotspots including a crosscutting area
- Total projected cost for these projects is Tk. 3,06,623 crore
- 34 of these projects have direct climate change component with projected cost of Tk. 1,95,139 crore during 2018-2040.



ALLOCATION FOR ADAPTATION AND MITIGATION

NATIONALLY DETERMINED CONTRIBUTIONS (NDC) 2015-2030

Bangladesh has prepared its implementation roadmap for the Nationally Determined Contributions (NDC) to manage growing emissions and to articulate its role in global efforts to limit temperature rise.

An estimated total of

Tk. **3,52,800** crore is required during 2015-2030 for NDC Adaptation activities

An estimated total of

Tk. **2,26,800** crore is required during 2011-2030 NDC Mitigation activities

(in crore taka)

Allocation Against NDC Adaptation Plan



Allocation Against NDC Mitigation Plan



Bangladesh's Citizens Climate Budget Report 2020-21 is published by Finance Division with support from the Inclusive Budgeting and Financing for Climate Resilience (IBFCR) project funded by UNDP Bangladesh.



United Nations Development Programme

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